

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – August, 2017

2017 Referrals

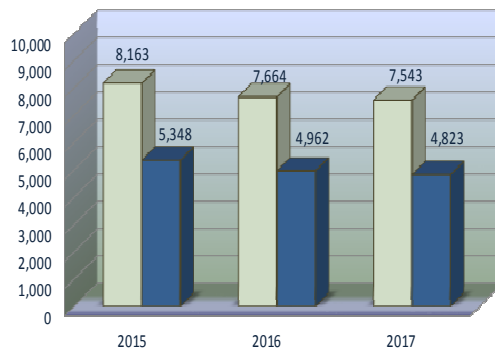
Charges Received	
January	976
February	1,145
March	1,036
April	1,005
May	1,174
June	836
July	700
August	671
September	
October	
November	
December	
TOTAL	7,543
AVERAGE	943
YOUTH	4,823

Harris County Census Data Comparisons*

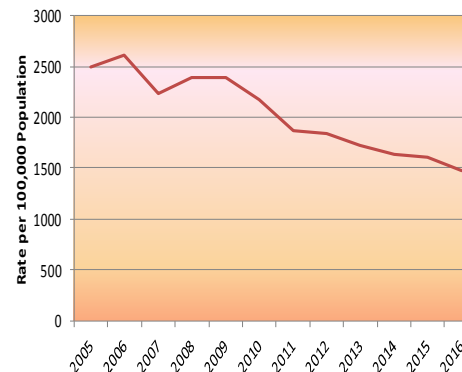
		Delinquent Conduct		Felony		Murder	
	Census Data*	Referrals	Rate/100,000	Referrals	Rate/100,000	Referrals	Rate/100,000
2005	448,861	11,187	2,492	3,725	830	13	3
2006	451,874	11,790	2,609	3,850	852	16	4
2007	454,279	10,974	2,416	3,594	791	14	3
2008	453,639	10,333	2,278	3,107	685	27	6
2009	452,494	10,795	2,386	2,899	641	16	4
2010	453,180	9,845	2,172	2,398	529	18	4
2011	458,330	8,554	1,866	2,231	487	10	2
2012	432,521	7,988	1,847	2,038	471	8	2
2013	436,452	7,496	1,717	2,019	463	9	2
2014	440,692	7,188	1,631	2,024	459	8	2
2015	444,725	7,153	1,608	2,123	477	7	2
2016	449,049	6,631	1,477	2,008	447	9	2

*Census Project Data for youth aged 10-17

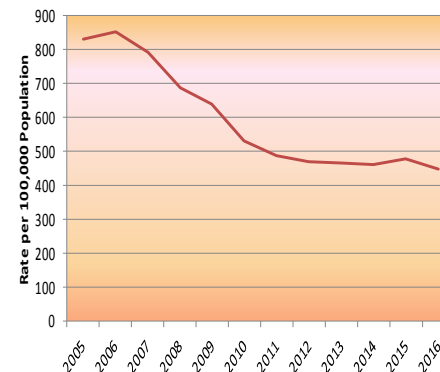
Charges Received as Compared to Youth Involved
January - August 2015-2017



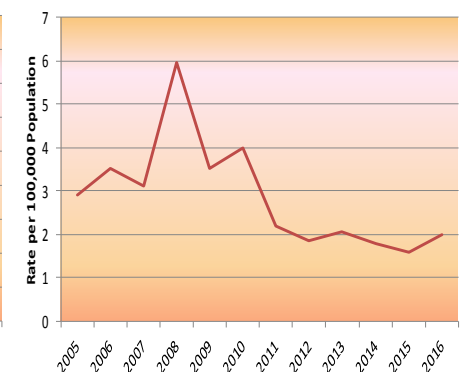
Delinquent Conduct Referrals



Felony Referrals



Murder Referrals



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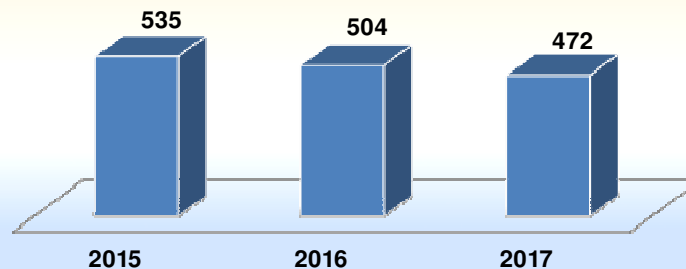
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Type of Charge Based on Crime Category

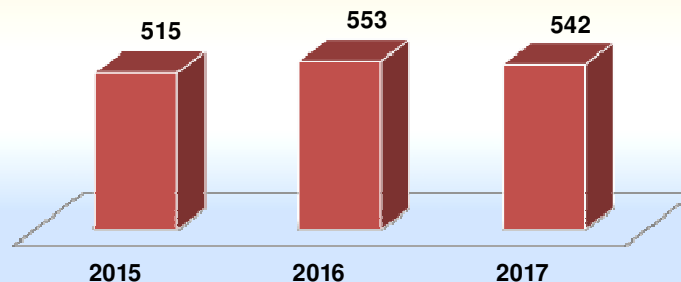
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL	% TOTAL
Person (Felony)	67	81	95	71	93	55	34	46					542	7.2%
Person (Misdemeanor)	82	96	83	95	113	44	30	29					572	7.6%
Property (Felony)*	64	69	53	58	82	57	54	35					472	6.3%
Property (Misdemeanor)	142	121	104	116	130	122	83	87					905	12.0%
Illegal Substance	131	118	129	141	104	33	16	23					695	9.2%
All Others	119	181	123	127	165	104	66	80					965	12.8%
CHINS	6	39	21	8	36	9	28	5					152	2.0%
Violations of Probation	117	116	102	104	110	92	78	66					785	10.4%
Administrative Offenses	248	324	326	285	341	320	311	300					2455	32.5%
TOTAL	976	1145	1036	1005	1174	836	700	671	0	0	0	0	7543	100.0%

Felony Crimes Against Property* January - August 2015-2017



*Arson, Burglary, Theft, AutoTheft, Unauthorized Use of a Motor Vehicle, and Criminal Mischief.

Felony Crimes Against Persons* January - August 2015-2017



*Murder, Robbery, Assault, and Sexual Assault.



"...reassure our young people that they can overcome certain obstacles and go on to become productive members of society." 2010 Annual

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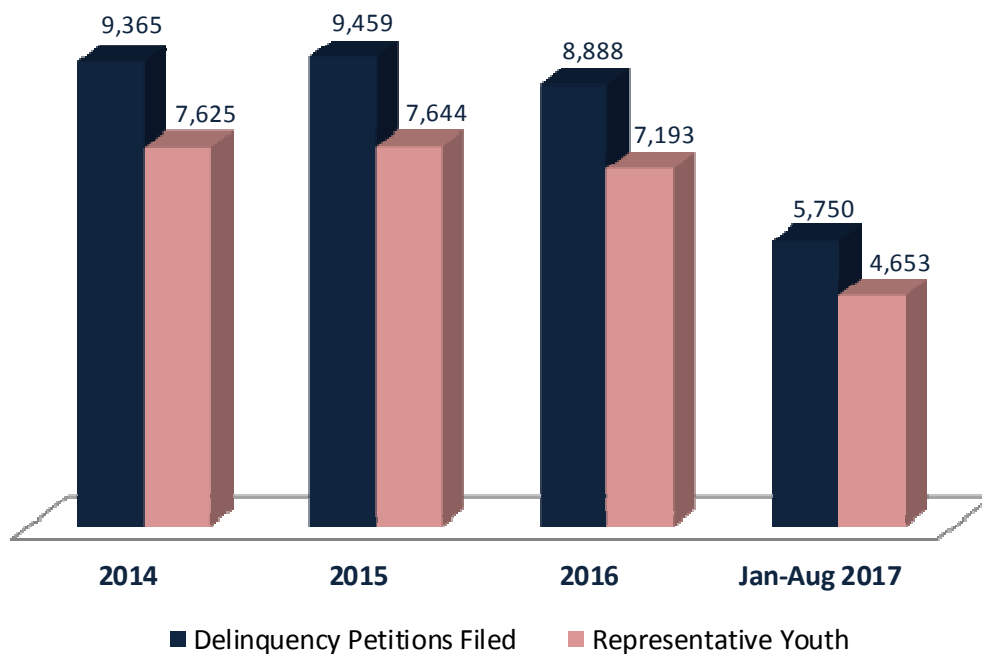
Cases Assigned and Disposed January - August 2017

	313th		314th		315th		TOTALS	
	Assigned	Disposed	Assigned	Disposed	Assigned	Disposed	ASSIGNED	DISPOSED
Petitions*	2055	2559	1820	2185	1875	2393	5750	7137
Youth Involved	1664	1909	1482	1655	1507	1715	4653	5279

*Cases that are off the docket, withdrawn, under advisement, passed, or included with another referral have been deleted from these counts.

Petitions Filed and Representative Youth

	Delinquency Petitions Filed	Representative Youth
Jan-Aug 2017	5,750	4,653
2016	8,888	7,193
2015	9,459	7,644
2014	9,365	7,625



"...giving youth a positive learning experience while redirecting their negative behavior." 2010 Annual Report

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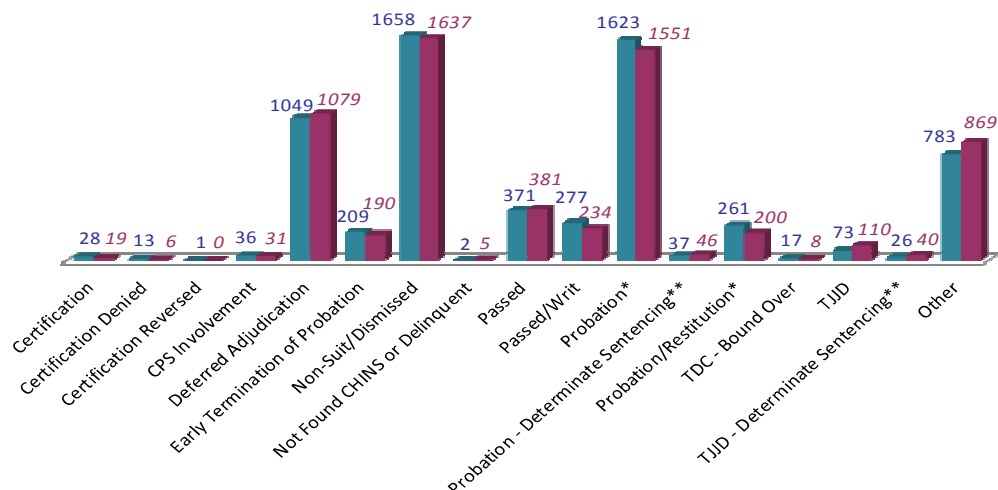
Court Activity* January - August 2017

COURT DECISIONS	Black		Hispanic		White		Other		DECISION	
	Female	Male	Female	Male	Female	Male	Female	Male	YOUTH	TOTAL
Certification	0	14	0	5	0	0	0	0	19	32
Certification Denied	0	3	0	2	0	1	0	0	6	10
Certification Reversed	0	0	0	0	0	0	0	0	0	0
CPS Involvement	6	7	0	7	2	9	0	0	31	48
Deferred Adjudication	148	311	92	264	57	188	7	12	1079	1160
Early Termination of Probation	15	61	15	62	13	23	1	0	190	277
Non-Suit/Dismissed	189	609	106	393	89	233	5	13	1637	1870
Not Found CHINS or Delinquent	0	2	0	2	1	0	0	0	5	5
Passed	57	154	26	65	28	50	0	1	381	771
Passed/Writ	30	101	18	57	4	22	1	1	234	430
Probation*	136	592	120	472	51	175	0	5	1551	2724
Probation - Determinate Sentencing**	2	22	0	13	0	7	0	2	46	51
Probation/Restitution*	12	96	7	54	3	27	0	1	200	248
TDC - Bound Over	0	8	0	0	0	0	0	0	8	10
TJJD	6	66	2	27	0	7	0	2	110	176
TJJD - Determinate Sentencing**	0	25	0	15	0	0	0	0	40	65
Other	90	339	55	235	39	108	0	3	869	1189
TOTAL	691	2410	441	1673	287	850	14	40	6406	9066

*Includes Changes of Custody. Youth may be counted multiple times if received multiple decisions within the noted time period.

**Approximate numbers – using declared determinate sentencing (DDS) as court result.

Youth Comparison January - August 2016 / 2017



"...detering future delinquency and setting youth on the path to successful, wholesome futures." 2009 Annual Report

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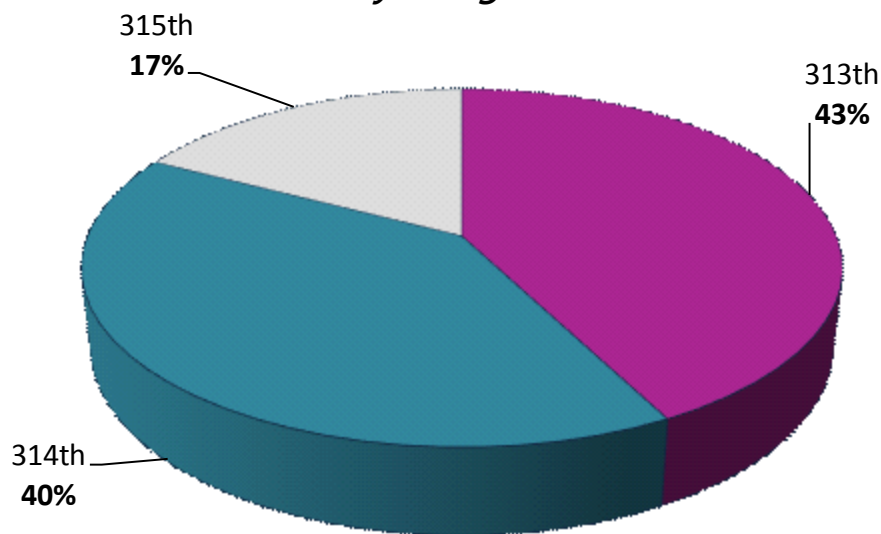
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TJJD Dispositions by Court

Disposition Year	Disposition	313th		314th		315th		TOTAL	TOTAL
		Youth	Dispositions	Youth	Dispositions	Youth	Dispositions	Youth	Dispositions
Jan-Aug 2017	TJJD	61	113	58	83	25	45	144	241
2016	TJJD	69	117	54	67	31	57	154	241
2015	TJJD	70	107	74	100	36	54	180	261
2014	TJJD	38	59	38	61	26	41	102	161

TJJD Commitments By Court (Youth) January - August 2017



Disposition Type 2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL Youth
TJJD	11	7	13	18	22	11	10	12					104
TJJD-Determinate Sentence	9	5	6	7	8	2	0	3					40
TOTAL	20	12	19	25	30	13	10	15	0	0	0	0	144

*If a youth received both a TJJD and TJJD-Determinate Sentence, the youth is shown only for the TJJD-Determinate Sentence.



"...giving youth the tools to succeed, not an excuse to fail." 2009 Annual Report

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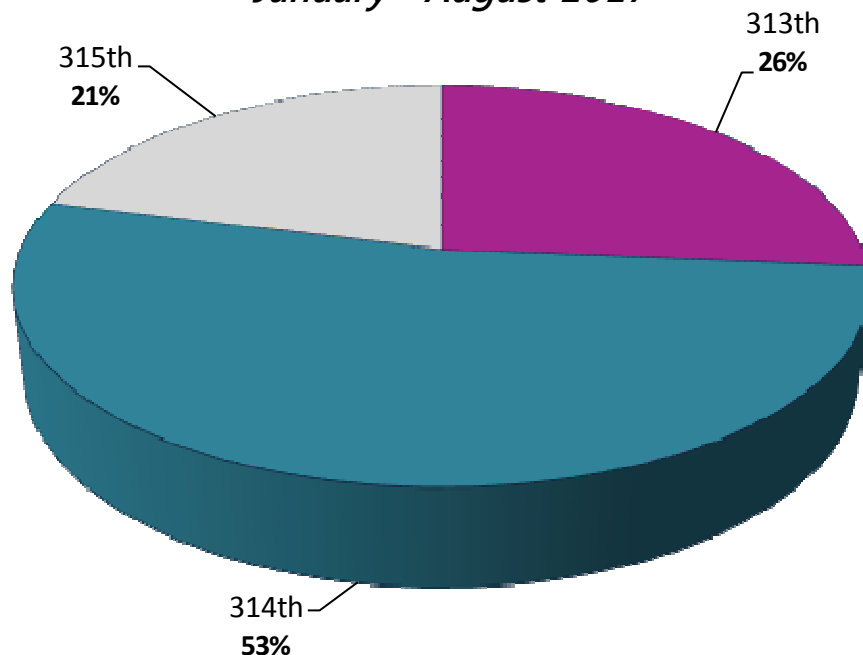
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Certifications

Disposition Year	Court			Youth Total	Petition Total
	313	314	315		
2017	5	10	4	19	32
2016	14	16	8	38	66
2015	11	10	7	28	46
2014	11	20	3	34	63
2013	17	11	9	37	44
2012	16	15	1	32	47
2011	16	19	3	38	53
2010	27	14	19	60	87
2009	22	18	20	60	84
2008	34	31	23	88	135
2007	40	26	16	82	114
2006	42	26	22	90	120

Certifications by Court (Youth)

January - August 2017



"We value the belief that each person has innate worth, dignity, and the capacity for positive change." HCJPD Core Value

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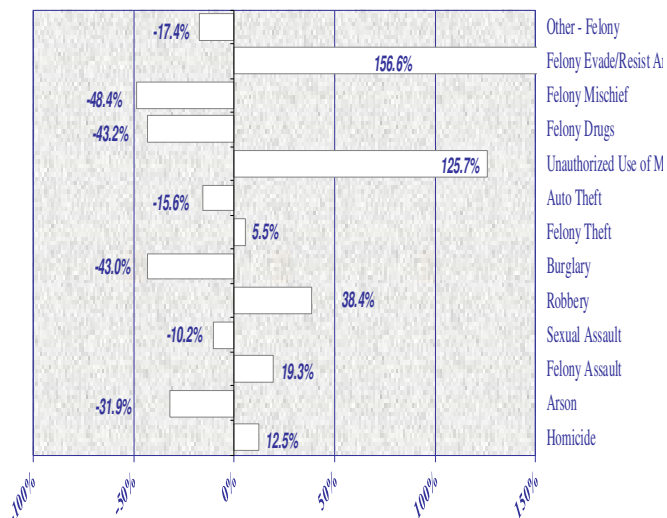
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Most Serious Charge Activity*

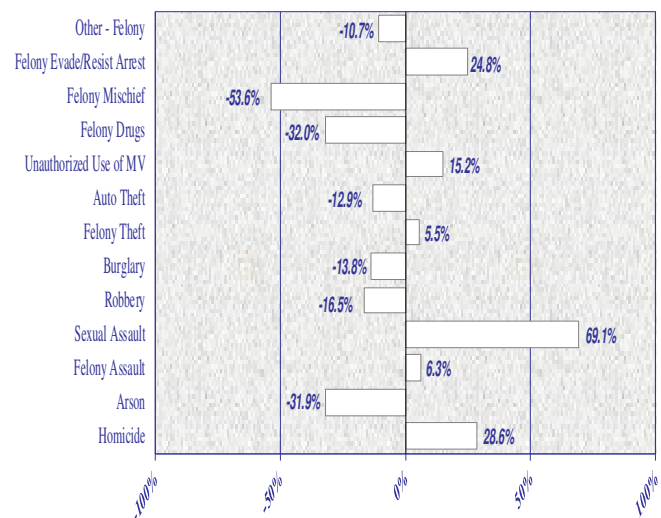
	Jan-Aug											
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Homicide	16	14	27	16	18	10	8	9	8	7	9	6
Arson	57	29	53	56	52	43	47	31	43	47	32	23
Felony Assault	402	351	328	336	351	303	295	304	279	331	352	195
Sexual Assault	231	171	149	148	142	142	128	113	67	68	115	68
Robbery	357	374	351	345	324	282	263	357	326	436	364	273
Burglary	703	703	685	788	552	542	514	450	447	340	293	193
Felony Theft	110	106	84	110	84	99	110	117	144	110	116	65
Auto Theft	47	39	33	22	22	32	32	20	19	31	27	16
Unauthorized Use of MV	251	222	183	153	122	130	101	106	163	198	228	156
Felony Drugs	744	740	407	349	309	232	183	159	174	153	104	35
Mischief/Felony	48	84	59	82	53	51	62	57	62	69	32	19
Evade/Resist Arrest Felony	122	85	81	80	55	50	53	60	69	109	136	98
Other - Felony	495	409	472	399	313	313	242	236	223	224	200	138
Serious Offense Totals	3583	3327	2912	2884	2397	2229	2038	2019	2024	2123	2008	1285
Total Referrals	24,877	23,164	20,885	19,828	17,978	15,873	14,402	13,793	12,492	12,249	11,457	7,543
Serious Offense Percent	14%	14%	14%	15%	13%	14%	14%	15%	16%	17%	18%	17%

*This chart contains selected offense categories which are summed and shown as a percentage of ALL ACTIVITY TOTALS

Five Year Offense Comparison Percentage Change, 2012-2016



Most Current Completed Year Comparison Percentage Change, 2015-2016



"...holding youth accountable while offering support, guidance and direction to help them succeed." 2009 Annual Report

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The following table presents a comparison of **January-August 2016** referral activity as contrasted to **January-August 2017** referral activity. During this month, the data shows an overall 1.6% decrease in referral activity. Despite this decrease, increases were found for Arson (35.3%), Felony Evade/Resisting Arrest (16.7%), Robbery (14.2%), and Misdemeanor A/B Other (10.7%). Several decreases consist of Felony Drugs (-55.1%), Misdemeanor A/B Mischief (-30.8%), Felony Mischief (-29.6%), and Homicide (-25.0%). Less serious offenses increased by 20.1%.

There were 6 referrals for homicide during January-August 2017, compared to 8 for the same time period of 2016.*

Offense Charge per Referral*

Offense	Black		Hispanic		White		Other		Jan-Aug	Jan-Aug	Jan-Aug
	Female	Male	Female	Male	Female	Male	Female	Male	2016	2017	% Change
Homicide*	0	5	0	1	0	0	0	0	8	6	-25.0%
Arson	2	5	3	2	1	10	0	0	17	23	35.3%
Assault - Felony	39	68	19	38	10	21	0	0	222	195	-12.2%
- MA/MB	115	194	57	93	36	65	1	4	607	565	-6.9%
Sexual Assault	1	28	0	20	1	17	0	1	84	68	-19.0%
Robbery	17	186	8	42	2	18	0	0	239	273	14.2%
Burglary	7	61	0	68	2	53	0	2	211	193	-8.5%
Theft - Felony	3	35	2	11	5	9	0	0	80	65	-18.8%
- MA/MB	69	145	58	85	52	77	6	4	589	496	-15.8%
Auto Theft	0	7	0	7	0	2	0	0	20	16	-20.0%
Unauthorized Use of a Motor Vehicle	11	86	6	38	5	8	0	2	149	156	4.7%
Drugs - Felony	2	7	6	13	2	5	0	0	78	35	-55.1%
- MA/MB	30	126	66	239	40	137	5	10	669	653	-2.4%
Mischief/Felony	0	4	1	6	2	6	0	0	27	19	-29.6%
- MA/MB	11	46	1	29	6	25	0	1	172	119	-30.8%
Evade/Resisting Arrest Felony	2	47	2	30	2	14	0	1	84	98	16.7%
- MA/MB	25	162	19	85	7	49	0	5	367	352	-4.1%
DWI - MA/MB	0	0	0	4	0	2	0	0	5	6	20.0%
Trespass - MA/MB	26	124	10	70	12	45	0	2	305	289	-5.2%
Other - Felony	9	51	6	43	5	22	0	2	136	138	1.5%
- MA/MB	43	120	23	82	21	59	0	4	318	352	10.7%
Sub-Total	412	1507	287	1006	211	644	12	38	4387	4117	-6.2%
Assault - MC	1	5	0	1	0	0	0	0	1	7	600.0%
Theft - MC	0	0	0	1	0	0	0	0	5	1	-80.0%
Drugs - MC	0	0	0	0	0	1	0	0	1	1	0.0%
Other - MC	1	3	1	2	1	0	0	1	0	9	0.0%
Disorderly Conduct	0	2	0	0	0	2	0	0	2	4	100.0%
City Ordinance Violations	0	2	0	2	0	1	0	0	0	5	0.0%
Violations of Probation	54	383	46	210	12	78	0	2	667	785	17.7%
Sub-Total	56	395	47	216	13	82	0	3	676	812	20.1%
Runaways - CHINS	21	19	26	23	33	29	0	0	200	151	-24.5%
Other CHINS	0	0	0	0	0	1	0	0	1	1	0.0%
TJJD Runaways	1	3	0	3	0	0	0	0	3	7	133.3%
Administrative Actions *	235	921	181	731	83	290	4	10	2397	2455	2.4%
Sub-Total	257	943	207	757	116	320	4	10	2601	2614	0.5%
GRAND TOTAL	725	2845	541	1979	340	1046	16	51	7664	7543	-1.6%

*Administrative Actions may include: motion to modify order, hold as material witness, request for change of custody, issuance of pick-up order, or motion for release and transfer. *Of the 6 homicide offense referral for 2017, there were 6 actual deaths.



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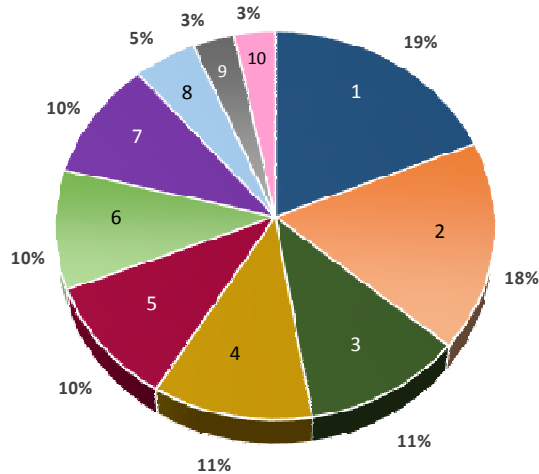


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Top 10 Felony and Misdemeanor Offenses: January – August 2017*

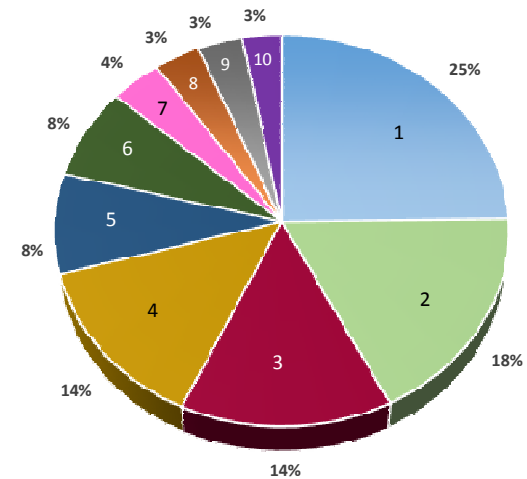
Felony Offenses - January - August 2017



RANK	Top 10 Felony Offenses	Jan-Aug 2017
1	AGGRAVATED ROBBERY/DISPLAYING WEAPON/SERIOUS BODILY INJURY	168
2	UNAUTHORIZED USE OF A MOTOR VEHICLE	156
3	BURGLARY OF HABITATION	101
4	ROBBERY/CAUSES BODILY INJURY/THREATS BOD. INJURY/DEATH	101
5	EVADING ARREST DETENTION W/VEHICLE	92
6	ASSAULT BODILY INJURY AGAINST PUBLIC SERVANT	89
7	BURGLARY OF A BUILDING	89
8	AGGRAVATED SEXUAL ASSAULT CHILD UNDER 14 YEARS OF AGE	43
9	AGGRAVATED ASSAULT-USES DEADLY WEAPON	29
10	THEFT FROM PERSON OF ANOTHER	28
TOTAL		896

RANK	Top 10 Misdemeanor Offenses	Jan-Aug 2017
1	POSSESSION OF MARIJUANA FOR PERSONAL USE-LESS THAN 20Z(57GM)	546
2	ASSAULT - CAUSES BODILY INJURY TO ANOTHER	390
3	THEFT AND CONTROL OF PROPERTY >=\$100 <=\$750	319
4	EVADING ARREST DETENTION	304
5	CRIMINAL TRESPASS - GENERAL	182
6	ASSAULT-FAMILY MEMBER	166
7	BURGLARY OF MOTOR VEHICLE	85
8	CRIMINAL TRESPASS IN A VEHICLE	75
9	CRIMINAL MISCHIEF - \$100 - \$750 PROPERTY DAMAGE	74
10	UNLAWFUL CARRYING OF WEAPONS - KNIFE, GUN OR CLUB	64
TOTAL		2205

Misdemeanor Offenses - January - August 2017



*Top 10 Felony and Misdemeanor Offenses are based on the current year and subject to change in the next reporting month.



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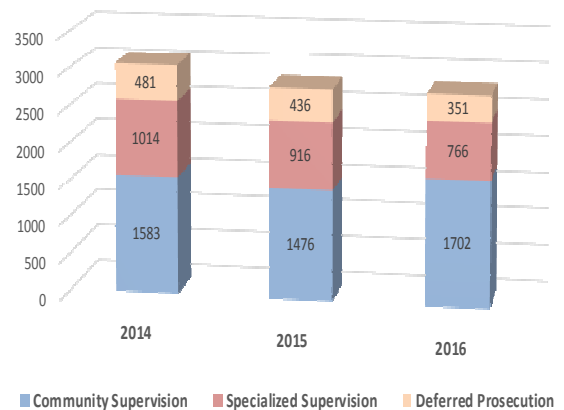
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Field Services Activity*

2017 Type of Probation Service	<u>Current Year</u>		<u>Current Month</u>	
	<u>Jan - Aug</u>		<u>August</u>	
	Caseload	JPO Avg	Caseload	JPO Avg
Community Supervision	1618	34	1689	36
Adjudication	926		887	
Deferred Adjudication	692		802	
Specialized Supervision	750		729	
CUPS 9	187		183	
Mental Health	131	17	123	14
Sex Offender	56	14	60	13
CUPS 7	154		146	
Aftercare	154	11	146	12
CUPS 6	286		281	
Female Intervention	45	10	43	9
Intensive	241	14	238	13
YESS Program	123	15	119	14
Deferred Prosecution	381		342	
90-Day	205	9	133	6
180 Day	176	20	209	23
Total	2749		2760	

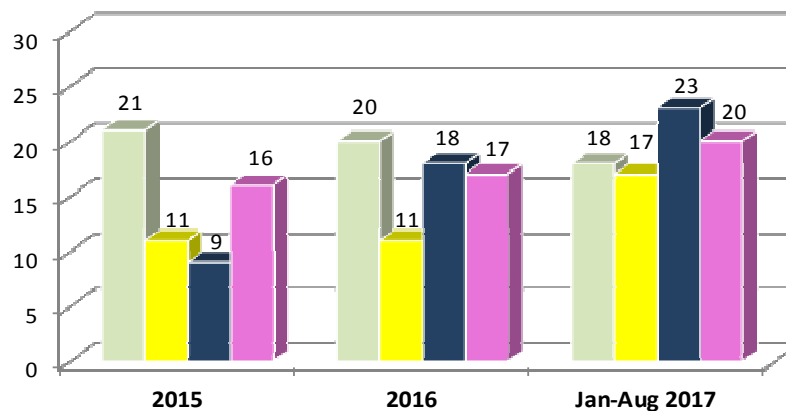
Probation Service
Average Caseload
2014 - 2016



*Youth caseload is based on a daily caseload average for the time period shown. JPO caseload average is calculated using the last JPO of record. Effective November 1, 2015, the name of the Gang Unit was changed to the Youth Empowerment Services and Supervision (YESS) Program.

Specialized Court Activity**

■ Mental Health Court ■ Drug Court ■ Gang Court ■ Girls Court



**Specialized Court Activity represents average youth count for the time period shown.



"...meeting the individual needs of each child while engaging the family and community..." 2010 Annual Report

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Youth Admitted to Facilities*

Facilities	Year Ending		Jan-Aug
	2015	2016	2017
Burnett-Bayland Reception Center	482	378	275
Residential Assessment (BRU)	92	0	0
Drug Unit (BDU)	125	92	72
Brief Structural Intervention (BIU)	188	197	144
Phoenix Unit (BPU)	77	83	49
Sex Unit (BSU)	0	6	10
Leadership Academy (HLA)	274	246	171
Youth Village (HYV)	245	247	144
County Post-Adjudication Subtotal	1001	871	590
Private Placement	140	56	20
Boys Town (BOY)	3	0	2
TMG/Hays County Juv Ctr (CCI)	47	5	0
Clarinda Academy (CLR)	7	0	0
Center for Success (CSI)	11	8	1
Glen Mills Schools (GMS)	16	15	5
Lakeside Academy (LSA)	1	1	0
Mingus Mountain Estate (MME)	9	4	5
Mountain Home Academy (MTN)	2	0	0
Pegasus Schools, Inc. (PGS)	6	6	3
Rockdale Justice Ctr (RJC)	14	8	1
Victoria County JJC (VIC)	12	3	2
We Care Treatment Ctr (WCT)	7	2	0
Woodward Academy (WWA)	5	4	1
All Post-Adjudication Subtotal	1141	927	610
Detention Center* (DET)	2646	2711	1927
Detention Residential Assessment (DRU)	782	850	618
Detention Girls Intervention (GIP)	0	51	19
Detention Mental Health Unit (DPC)	0	0	87
Burnett-Bayland Detention (BDP)	78	187	83
Harris County Psychiatric (HCP)	143	123	2
TOTAL	4790	4849	3346

*Youth admitted is a count of individual youth, not the number of admits each may have had at that particular facility. If a youth was admitted at two different facilities he was counted once at each facility. BBRC Pre-Adjudicated Detention was opened in June 2015. The post-adjudicated Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened in January 2017.



"...transforming troubled youth into productive citizens...through commitment, community involvement and collaboration." 2010 Annual Report

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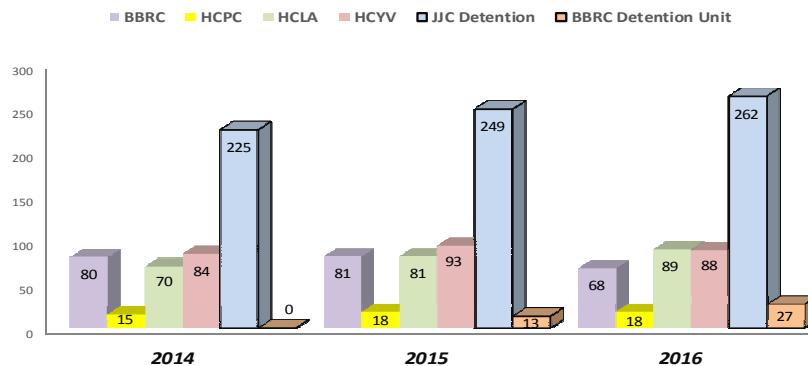
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Average Daily Population - County Facilities*

2017	Current Year					Current Month				
	January - August					August				
	Black	Hispanic	White	Total	% of Utilized Capacity	Black	Hispanic	White	Total	% of Utilized Capacity
County Facilities (available beds)										
Post - Adjudicated Facilities										
Burnett Bayland Rehabilitation Center (BBRC) (96)	34	37	9	80	83.3%	39	34	7	79	82.3%
Drug Unit (36)	6	24	4	34		7	20	3	30	
Brief Structural Intervention (24)	10	7	3	21		12	7	1	21	
Phoenix Unit (24)	17	4	1	21		17	5	1	22	
Sex Unit (12)	3	3	2	8		5	4	2	11	
Harris County Psychiatric Center (21)	2	6	1	9	42.9%	0	0	0	0	0.0%
Leadership Academy (96)	54	30	6	90	93.8%	49	37	7	92	95.8%
Harris County Youth Village (128)	39	28	15	82	64.1%	47	30	17	95	74.2%
Pre - Adjudicated Facilities										
Detention Center (250)	155	77	26	259	103.6%	104	57	18	180	72.0%
Detention Assessment Unit	20	16	6	41		28	15	9	52	
Detention Girls Intervention	2	2	1	5		1	1	0	2	
Detention Mental Health Unit	9	4	3	15		6	4	4	14	
BBRC Detention Unit (32)	20	6	3	29	90.6%	21	5	3	29	90.6%

County Facilities Average Daily Population 2014 - 2016



Average Daily Population - Private Facilities*

2017	Current Year				Current Month			
	January - August				August			
Private Placement	Black	Hispanic	White	Total	Black	Hispanic	White	Total
Center for Success & Independence	1	2	1	3	0	0	0	0
Rockdale Justice Center	2	1	1	3	1	0	0	1
Victoria County JJC	2	0	0	2	2	0	0	2
Boys Town	1	1	0	2	1	1	0	2
Mingus Mountain Estate	1	1	1	3	1	1	1	3
Pegasus Schools, Inc.	1	1	1	2	1	0	1	2
Glen Mills Schools	3	2	0	5	3	1	0	3
Woodward Academy	1	2	1	3	1	0	1	2
Mountain Home Academy	1	0	0	1	0	0	0	0

*Average daily population (ADP) has been reconfigured to better align with national definitions. ADP is determined by bed utilization at a specific time-of-day (4 a.m.). Percent of utilized capacity is based on the ADP for the facility and not by individual units (BBRC & Detention Center). Totals may not be exact due to rounding effects and other races not shown. The Detention Girls Intervention Unit launched April 2016. The BSU at BBRC reopened November 2016. The Detention Mental Health Unit opened January 2017.



"...exciting possibilities afforded only by living lives within the law." 2008 Annual Report

JUVENILE PROBATION DEPARTMENT

Tom Brooks, Executive Director



Executive Monthly Activity Report – August, 2017

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Murder Activity*

	2007	2009	2010	2011	2012	2013	2014	2015	2016	Jan-Aug 2017
Age										
10										
11										
12		2								
13						1				
14	1	4		1			1			2
15	7		3	2	2	2	1	2	2	
16+	6	10	15	7	6	6	6	5	7	4
TOTAL	14	16	18	10	8	9	8	7	9	6
Race/Sex										
Black Female	1	2	1	2						
Black Male	6	8	11		1	8	4	6	3	5
Hispanic Female	1				1				1	
Hispanic Male	1	5	6	7	4	1	4	1	4	1
Asian Female										
Asian Male										
White Female					1					
White Male	5	1		1	1				1	
Other Female										
Other Male										
TOTAL	14	16	18	10	8	9	8	7	9	6
School District										
Aldine	1	1		1	2		1			
Alief		1			2		1		1	3
Brazos School				2						
Cypress-Fairbanks			1		2		1			
Galena Park		4	2			1			1	
Goose Creek	1						1			
Houston	2	4	2	2		2	2	4		
Houston Can Academy				1		1				
Humble									1	
Katy	1	1							1	
Klein	1									
Lamar									1	
North Forest		1	5			1				
Pasadena			1						1	
Clear Creek							1			
Spring		3	3			1		1		
Spring Branch								1		
Texans Can Academies										1
GED									1	
Home School									1	
H.C.Education Dept.										1
College/University	1	1								
Private/Parochial	4		3			2		1		
Out of County	1		1	2	1		1			1
Not Available	2			2	1	1			1	
TOTAL	14	16	18	10	8	9	8	7	9	6

*Of the 2017 homicide charges, there are six (6) actual deaths. Please note referrals are not unique to individuals.



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